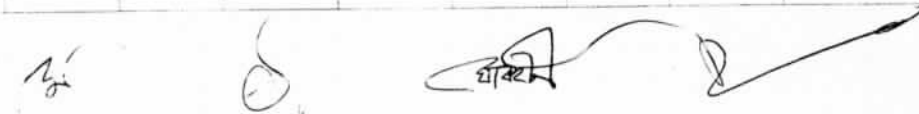


**Water Resources Planning Organization (WARPO)**  
**Ministry of Water Resources**  
**REVISED ANNUAL PROCUREMENT PLAN FY 2023-2024**

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GD 01	Books Magazines (3211127)	a) Annual Report Publication	Tk	200	RFQ	HoPE	GOB	2.22508	Actual Dates for RFQ	-	04 Jan 2024	10 Jan 2024	10 Jan 2024	10 Jan 2024	-	-	-	10 Days	
		b) Book Purchase	Tk	As per requirement	OTM/RFQ/ Direct	HoPE	GOB	6.20	Planned Dates for OTM	-	3 Apr 2024	17 Apr 2024	24 Apr 2024	1 May 2024	6 May 2024	9 May 2024	-	-	30 Days
									Planned Days for OTM	-	-	14 days	7 days	7 days	5 days	3 days	-		
									Actual Dates for OTM	-	-	-	-	-	-	-	-		
									Planned Dates for RFQ	-	2 Apr 2024	9 Apr 2024	12 Apr 2024	18 Apr 2024	20 Apr 2024	-	-	21 days	
									Planned Days for RFQ	-	-	7 days	3 days	6 days	5 days	-	-		
									Actual Dates for RFQ	-	-	-	-	-	-	-	-		
		c) News Letter	Tk	As per requirement	OTM/RFQ/ Direct	HoPE	GOB	0.60	Planned Dates for OTM	-	4 Apr 2024	18 Apr 2024	25 Apr 2024	3 May 2024	7 May 2024	10 May 2024	-	-	30 days
									Planned Days for OTM	-	-	14 days	7 days	7 days	5 days	3 days	-		
									Actual Dates for OTM	-	-	-	-	-	-	-	-		
									Planned Dates for RFQ	-	12 Apr 2024	22 Apr 2024	22 Apr 2024	29 May 2024	2 May 2024	-	-	21 Days	
									Planned Days for RFQ	-	-	10 days	00	7 days	4 days	-	-		
									Actual Dates for RFQ	-	-	-	-	-	-	-	-		



Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18							
		d) Paper Bill	Tk	As per requirement	Direct	HoPE	GOB	0.97492	-	-	-	-	-	-	-	-	-							
GD 02	Other building Installations (3258108)	a) Renovation & Installation	Tk	As per requirement	RFQ	HoPE	GOB	2.98639	Actual Dates for RFQ	-	26 Oct 2023	02 Nov 2023	02 Nov 2023	06 Nov 2023	06 Nov 2023	-	-	20 days						
		b) Renovation & Maintenance	Tk	As per requirement	Direct	HoPE	GOB	0.3767	-	-	-	-	-	-	-	-	-	-						
		c) Interior Works and relevant Service	Tk	As per requirement	OTM/RFQ/ Direct	HoPE	GOB	16.63691	Planned Dates for OTM	-	4 Apr 2024	18 Apr 2024	25 Apr 2024	3 May 2024	7 May 2024	10 May 2024	-	-	30 days					
									Planned Days for OTM	-	-	14 days	7 days	7 days	5 days	3 days	-							
									Actual Dates for OTM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
									Planned Dates for RFQ	-	2 Apr 2024	9 Apr 2024	12 Apr 2024	18 Apr 2024	20 Apr 2024	-	-	-	-	-	-	-	-	-
		Planned Days for RFQ	-	-	7 days	3 days	6 days	5 days	-	-	-	-	-	-	-	-	-	-						
	Actual Dates for RFQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
GD 03	Liveries (3256106)	a) Liveries Supply	Tk	As per requirement	RFQ	HoPE	GOB	0.84830	Actual Dates for RFQ	-	23 Nov 2023	29 Nov 2023	29 Nov 2023	29 Nov 2023	30 Nov 2023	-	-	21 days						
		b) Liveries Supply	Tk	As per requirement	OTM/RFQ/ Direct	HoPE	GOB	1.7	Planned Dates for OTM	-	24 Apr 2024	8 May 2024	15 May 2024	22 May 2024	26 May 2024	30 May 2024	-	-	30 days					
									Planned Days for OTM	-	-	14 days	7 days	7 days	4 days	4 days	-							
									Actual Dates for OTM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
									Planned Dates for RFQ	-	1 Apr 2024	9 Apr 2024	12 Apr 2024	18 Apr 2024	22 Apr 2024	-	-	-	-	-	-	-	-	-
		Planned Days for RFQ	-	-	8 days	3 days	6 days	4 days	-	-	-	-	-	-	-	-	-	-						
	Actual Dates for RFQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							

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Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GD 04	Manuhiri (Printing and Manuhiri) (3255105)	a) Manuhiri	Tk	As per requirement	Direct	HoPE	GOB	0.74	-	-	-	-	-	-	-	-	-	-	
		b) Manuhiri	Tk	As per requirement	OTM	HoPE	GOB	11.49570	Actual Days for OTM	-	22 Jan 2024	07 Feb 2024	19 Feb 2024	19 Feb 2024	20 Feb 2024	10 Mar 2024	-	-	
		c) Toner Cartridge	Tk	As per requirement	OTM	HoPE	GOB	3.44444	Actual Dates for OTM	-	22 Jan 2024	07 Feb 2024	19 Feb 2024	19 Feb 2024	20 Feb 2024	29 Feb 2024	-	-	
		d) Manuhiri	Tk	As per requirement	OTM/RFQ/ Direct	HoPE	GOB	4.32	Planned Dates for OTM	-	08 Apr 2024	22 Apr 2024	29 Apr 2024	06 May 2024	09 May 2024	12 May 2024	-	-	30 days
									Planned Days for OTM	-	-	14 days	7 days	7 days	3 days	2 days	-		
									Actual Dates for OTM	-	-	-	-	-	-	-	-		
									Planned Dates for RFQ	-	1 Apr 2024	9 Apr 2024	12 Apr 2024	18 Apr 2024	22 Apr 2024	-	-	21 days	
		Planned Days for RFQ	-	-	8 days	3 days	6 days	4 days	-	-									
		Actual Dates for RFQ	-	-	-	-	-	-	-	-	-	-	-	-	-				
		GD 05	Motor Vehicle (3258101)	a) Vehicle Maintenance	Tk	As per requirement	Direct	HoPE	GOB	6.29	-	-	-	-	-	-	-	-	-
b) Vehicle Maintenance	Tk			As per requirement	OTM/RFQ/ Direct	HoPE	GOB	1.21	Planned Dates for OTM	-	3 Apr 2024	17 Apr 2024	24 Apr 2024	02 May 2024	5 May 2024	7 May 2024	-	-	30 days
									Planned Days for OTM	-	-	14 days	7 days	8 days	3 days	2 days	-		
									Actual Dates for OTM	-	-	-	-	-	-	-	-		
									Planned Dates for RFQ	-	22 Apr 2024	30 Apr 2024	30 Apr 2024	7 May 2024	12 May 2024	-	-	21 days	
									Planned Days for RFQ	-	-	9 days	00	7 days	5 days	-	-		
Actual Dates for RFQ	-	-	-	-	-	-	-	-	-										

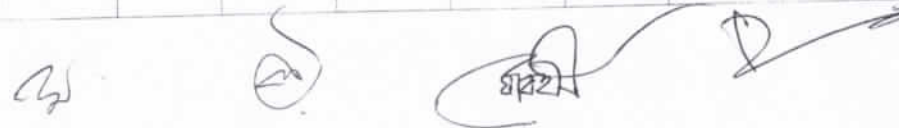


Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18							
	c) Supply Installation, Support and Maintenance of ICT equipment	Tk	As per requirement	OTM/RFQ/ Direct			36.88	Planned Dates for OTM	-	3 Apr 2024	17 Apr 2024	24 Apr 2024	02 May 2024	5 May 2024	7 May 2024	-	30 days							
								Planned Days for OTM	-	-	14 days	7 days	8 days	3 days	2 days	-								
								Actual Dates for OTM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21 days
								Planned Dates for RFQ	-	22 Apr 2024	30 Apr 2024	30 Apr 2024	7 May 2024	12 May 2024	-	-	-	-	-	-	-	-		
								Planned Days for RFQ	-	-	10 days	00	7 days	5 days	-	-	-	-	-	-	-	-		
								Actual Dates for RFQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GD 09	Furniture (4112314)	a) Furniture	Tk	As per requirement	OTM	HoPE	GOB	26.99	Actual Dates for OTM	-	24 Set 2023	19 Oct 2023	05 Nov 2024	07 Nov 2024	07 Nov 2024	04 Dec 2024	-							
									Planned Dates for OTM	-	4 Apr 2024	18 Apr 2024	25 Apr 2024	02 May 2024	5 May 2024	7 May 2024	-							
		b) Supply and Installation Furniture & Fixture and Relevant Service (for Store & Library)	Tk	As per requirement	OTM/RFQ/ Direct	HoPE	GOB	24.50	Planned Days for OTM	-	-	14 days	7 days	7 days	4 days	2 days	-	-	21 days					
									Actual Dates for OTM	-	-	-	-	-	-	-	-	-		-				
									Planned Dates for RFQ	-	22 Apr 2024	30 Apr 2024	30 Apr 2024	7 May 2024	12 May 2024	-	-	-		-				
									Planned Days for RFQ	-	-	10 days	00	7 days	5 days	-	-	-		-				
									Actual Dates for RFQ	-	-	-	-	-	-	-	-	-		-	-			
									Planned Dates for OTM	-	4 Apr 2024	18 Apr 2024	25 Apr 2024	02 May 2024	5 May 2024	7 May 2024	-	-		-	-			
		c) Supply and Installation Furniture & Fixture and Relevant Service (Laboratory)	Tk	As per requirement	OTM/RFQ/ Direct	HoPE	GOB	18.51	Planned Days for OTM	-	-	-	7 days	7 days	4 days	2 days	-	-	30 days					
									Actual Dates for OTM	-	-	-	-	-	-	-	-	-						






Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates for OTM	-	-	-	-	-	-	-	-	
								Planned Dates for RFQ	-	22 Apr 2024	30 Apr 2024	30 Apr 2024	7 May 2024	12 May 2024	-	-	21 days
								Planned Days for RFQ	-	-	10 days	00	7 days	5 days	-	-	
								Actual Dates for RFQ	-	-	-	-	-	-	-	-	
							26.99	Actual Dates for OTM	-	24 Set 2023	19 Oct 2023	05 Nov 2024	07 Nov 2024	07 Nov 2024	04 Dec 2024	-	
								Planned Dates for OTM	-	4 Apr 2024	18 Apr 2024	25 Apr 2024	02 May 2024	5 May 2024	7 May 2024	-	
								Planned Days for OTM	-	-	14 days	7 days	7 days	4 days	2 days	-	
							24.50	Actual Dates for OTM	-	-	-	-	-	-	-	-	
								Planned Dates for RFQ	-	22 Apr 2024	30 Apr 2024	30 Apr 2024	7 May 2024	12 May 2024	-	-	21 days
								Planned Days for RFQ	-	-	10 days	00	7 days	5 days	-	-	
								Actual Dates for RFQ	-	-	-	-	-	-	-	-	
								Planned Dates for OTM	-	4 Apr 2024	18 Apr 2024	25 Apr 2024	02 May 2024	5 May 2024	7 May 2024	-	30 days
								Planned Days for OTM	-	-	-	7 days	7 days	4 days	2 days	-	
							18.51	Actual Dates for OTM	-	-	-	-	-	-	-	-	
								Planned Dates for RFQ	-	2 Apr 2024	9 Apr 2024	12 Apr 2024	18 Apr 2024	20 Apr 2024	-	-	21 days
								Planned Days for RFQ	-	-	7 days	3 days	6 days	5 days	-	-	




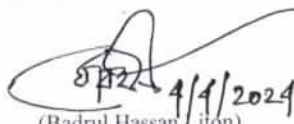
Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
								Planned Dates for RFQ	-	2 Apr 2024	9 Apr 2024	12 Apr 2024	18 Apr 2024	20 Apr 2024	-	-	21 days	
								Planned Days for RFQ	-	-	7 days	3 days	6 days	5 days	-	-		
								Actual Dates for RFQ	-	-	-	-	-	-	-	-		
GD 10	Computer equipment (3255101)	a) Computer equipment	Tk	As per requirement	Direct	HoPE	GOB	3.22	-	-	-	-	-	-	-	-	-	
		b) Computer equipment	Tk	As per requirement	OTM/RFQ/ Direct	HoPE	GOB	5.78	Planned Dates for OTM	-	3 Apr 2024	17 Apr 2024	24 Apr 2024	02 May 2024	5 May 2024	7 May 2024	-	30 days
	Planned Days for OTM								-	-	14 days	7 days	8 days	3 days	2 days	-		
	Actual Dates for OTM								-	-	-	-	-	-	-	-	-	
	Planned Dates for RFQ								-	12 Apr 2024	22 Apr 2024	22 Apr 2024	29 Apr 2024	2 May 2024	-	-	21 days	
	Planned Days for RFQ	-	-	10 days	00	7 days	4 days	-	-									
Actual Dates for RFQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
GD 11	Database (4113302) (Completed)	Tk	As per requirement	Direct Method	HoPE	GOB	18.21390	-	-	-	-	-	-	-	-	-	-	
	Database (4113302) (Planned)	Tk	As per requirement	Direct Method	HoPE	GOB	1.78610	-	-	-	-	-	-	-	-	-	-	
GD 12	Petrol, Oil and lubricants (3243101)	a) Petrol, Oil and lubricants (Completed)	Tk	10 Vehicles	Direct Method	HoPE	GOB	18.00	-	-	-	-	-	-	-	-	-	
		b) Petrol, Oil and lubricants (Planned)	Tk	10 Vehicles	Direct Method	HoPE	GOB	14.00	-	-	-	-	-	-	-	-	-	
GD 13	Seminar (3211111)	a) Seminar (Completed)	No's	As per requirement	Direct Method	HoPE	GOB	31.00	-	-	-	-	-	-	-	-	-	
		b) Seminar (Planned)	No's	As per requirement	Direct Method	HoPE	GOB	18.00	-	-	-	-	-	-	-	-	-	

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
GD 14	Advertisement (3211025)	a) Advertisement (Completed)	No's	As per requirement	Direct Method	HoPE	GOB	6.54	-	-	-	-	-	-	-	-	-				
		b) Advertisement (Planned)	No's	As per requirement	Direct Method	HoPE	GOB	4.46	-	-	-	-	-	-	-	-	-	-			
GD 15	Research	a) Research (Completed)	Tk	As per requirement	Single Source	HoPE	GOB	71.64315	-	-	-	-	-	-	-	-	-				
		b) Research (Planned)	Tk	As per requirement	Single Source	HoPE	GOB	193.35685	-	-	-	-	-	-	-	-	-	-			
GD 16	Innovation	a) Innovation	Tk	As per requirement	Direct Method	HoPE	GOB	1.77	-	-	-	-	-	-	-	-	-				
		b) Innovation	Tk	As per requirement	OTM/RFQ/ Direct	HoPE	GOB	13.23	Planned Dates for OTM	-	3 Apr 2024	17 Apr 2024	24 Apr 2024	02 May 2024	5 May 2024	7 May 2024	-	30 days			
									Planned Days for OTM	-	-	14 days	7 days	8 days	3 days	2 days	-	-			
									Actual Dates for OTM	-	-	-	-	-	-	-	-	-	-	-	-
									Planned Dates for RFQ	-	2 Apr 2024	9 Apr 2024	12 Apr 2024	18 Apr 2024	20 Apr 2024	-	-	-	21 days		
									Planned Days for RFQ	-	-	7 days	3 days	6 days	5 days	-	-	-	-		
Actual Dates for RFQ	-	-	-	-	-	-	-	-	-	-	-	-	-								

সিদ্দিক

  
(Md. Mojibur Rahman)  
Deputy Director, WARPO

  
(ABM Golam Faruque)  
Add. Director (Admin) WARPO

  
(Badrul Hassan Liton)  
Director (Planning), WARPO

  
(Md. Rezaul Maksud Jahedi)  
Director General, WARPO